

# Education, Children and Families Committee

10.00am, Tuesday, 16 April 2024

## Learning Estate Update: 2023 based School Roll Projections

Executive/routine  
Wards

Routine  
All

### 1. Recommendations

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- 1.1 Education, Children and Families Committee is asked to note:
  - 1.1.1 The latest school roll projections attached as Appendices 1(a) and 1(b); and
  - 1.1.2 The actions proposed for individual schools and those already underway in Appendix 1(c).

**Paul Lawrence**

Executive Director of Place

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## Learning Estate Update: 2023 based School Roll Projections

### 2. Executive Summary

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- 2.1 This report presents the latest School Roll projections and identifies actions that require to be taken or are in progress for individual schools.

### 3. Background

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#### Overview

- 3.1 The Council is committed to updating and publishing school roll projections annually. The projections are used to identify schools where action may be required to address either rising or falling school rolls. They also inform the Education Infrastructure Appraisal associated with the Council's Local Development Plan Action Programme which identifies the timescales for extensions and new schools required as a result of city growth.
- 3.2 School Roll projections are the starting point for further analysis by the Strategic Asset Planning Team who assess future accommodation requirements and the impact of planned development.
- 3.3 The projection methodology is published on the Council's website. In order to identify future trends and estimate pupil numbers, the projections take into account the latest birth data available from the NHS; the most recent new housing delivery estimates; drop-off rates between year groups; and analysis of catchment and non-catchment placements.

### 4. Main report

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#### Citywide Trend

##### Primary Sector

- 4.1 The overall Primary (P)1 intake has remained relatively static, dropping slightly from 3,993 P1 pupils in 2022 to 3,969 pupils in 2023 (-0.6%). The P1 intake in 2022 was the first time the P1 figure has been below 4,000 since 2010. The total primary roll has fallen for a seventh consecutive year, albeit with a smaller drop this year than

previous years. This pattern is consistent with that observed in the birth rate for the city, which has fallen nearly every year since 2012 and would suggest that primary school rolls will continue to fall.

- 4.2 After an unexpected increase in births in 2022, the birth rate in 2023 has reverted to the downward trend seen in previous years. Averaging out the last five years has shown a year-on-year decrease in the birth rate of 3.48%.
- 4.3 The School Roll Projections are based on trends established in previous years. Accordingly, the latest projections project forward the downward trend experienced in primary school rolls in recent years. As a result, they continue to suggest a gradual citywide decline in primary school rolls until the end of the decade when the roll will begin to experience a gradual increase. However, this is attributable to growth forecast from housing development rather than an increasing birth rate. While it is anticipated that the birth rate will eventually begin to increase, it is not possible to say with any degree of accuracy when that may be although historic trends suggest births rise and fall over a 20-year cycle.
- 4.4 Significant housing sites on the edges of the city's existing urban areas, identified through the Local Development Plan (such as Cammo, Maybury, New Brunstane and Builyeon Road (Queensferry)), are all projected to be major catalysts for localised growth in these areas. It is anticipated that CityPlan 2030 will add to this growth beyond 2030.

### **Secondary Sector**

- 4.5 In the secondary sector, reflecting the growth experienced in the primary sector from 2009 to 2018, the overall roll continues to increase. The overall secondary roll in 2023 was 23,150 pupils, the highest since the 1980s. This continues the significant turnaround from when the secondary sector experienced a 22-year low of 18,145 pupils in 2016. The overall secondary roll in 2023 increased 3.71% compared to the previous year.
- 4.6 The Secondary School Roll projections suggest that the overall secondary roll will continue to rise until it peaks in 2029. However, analysis of the relationship between previous primary and secondary roll peaks and troughs suggest that this peak may occur sooner than the projections predict – possibly 2025 or 2026. As is the case in the primary sector, it is likely that the decline after this peak, whenever it occurs, is likely to be less pronounced than it might otherwise have been due to populations arriving from new housing developments.

### **Analysing Individual Projections**

- 4.7 Analysis continues to show that there is a strong correlation between the birth rate across the city and the number of P1 pupils coming forward five years later.
- 4.8 The projection methodology used by the Council is applied consistently across all schools. However, the strength of the correlation between births and P1 pupils and other factors will vary at individual school catchment level. Local issues (such as changing demographics, housing development and catchment boundary change) all

present a challenge when considering projections at an individual school level. Other factors (such as parental choice, stay-on rates, the denominational and non-denominational split and the independent sector) compound these challenges further. One issue currently being analysed is the potential for increases in school capacity which may be required in the future if VAT is added to school fees in the independent sector and this means additional pupils will require to be accommodated in the Council's learning estate. Part of this process will be scenario planning using the new school projections. Briefings for elected members will be provided as necessary as this workstream progresses.

- 4.9 Accordingly, rather than relying on projections to provide absolute figures, the approach taken when assessing the roll projections is to treat them as an indicator of potential accommodation issues and, where a potential issue is identified, progress one or more of the following actions: Monitoring, Investigation or creation of a Working Group. More details of these actions can be found in section 4.10 of the report [School Roll Projections and Rising School Rolls](#) considered by Committee in March 2021.

#### **New Actions to Progress in 2024**

- 4.10 The majority of actions arising from the 2023 School Roll Projections are not new and are addressed by 'Live' projects. 'Live' projects are those that have already been commissioned or are in the pipeline. The [Learning Estate Update](#) to Committee on 27 April 2023 provided updates on many of the 'Live' projects and reference should be made to this report for further information on these projects.
- 4.11 Appendix 1(c) of this report provides some commentary on schools where significant variation has occurred compared to the previous year's projections including details of what actions have been taken or could be set in motion.
- 4.12 A review of capacity in secondary schools is also continuing. This review seeks to make more efficient use of the spaces schools currently use. This involves detailed work with each secondary school to improve building information held centrally and to update capacity figures based on a methodology of 70% frequency of use efficiency for timetabled spaces. Various factors need to be considered alongside these calculations including suitability of social and dining space, toilet provision and circulation.
- 4.13 Provisionally, the overall increase achieved through the capacity review is the equivalent of an additional 3,700 places across the school estate. To construct this number of spaces through new schools and/or extensions to existing school would cost an estimated £131m.
- 4.14 For strategic planning purposes these planning capacities have been noted in Appendix 1(b). A briefing session for elected members on the implications of the capacity work will be provided once it has been finalised across all the secondary learning estate.

## 5. Next Steps

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- 5.1 Appendix 1(c) provides further information on actions being taken forward and projects already under way.

## 6. Financial impact

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- 6.1 Any financial implications as a result of rising school rolls will be captured in the annual review of the Capital Investment Programme.
- 6.2 Any proposals for additional capacity that would require physical changes to the school estate building will be the subject of a business case.

## 7. Equality and Poverty Impact

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- 7.1 There are no equality, human rights (including children's rights) or socio-economic implications arising from this report. Any proposals for change within the school estate as a result of rising or falling school rolls will include an Integrated Impact Assessment as part of that project.

## 8. Climate and Nature Emergency Implications

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- 8.1 School Roll Projections are a tool in the strategic management of the Council's estate. The projections highlight areas of growth, decline and change and inform investment decisions that seek to improve the efficiency of the school estate by making best use of available capacity and maximising value where investment in the school and wider estate is required.
- 8.2 Any new investment in the school and wider estate would be undertaken according to the principles set out in the [Corporate Property Strategy](#) which has net-zero and the decarbonisation of the existing estate at its core.

## 9. Risk, policy, compliance, governance and community impact

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- 9.1 Appendix 1(c) outlines the actions being taken at individual schools to address the pressures that school roll projections may suggest. This includes engagement with school communities and the development of consultation work.
- 9.2 Where necessary Working Groups consisting of Learning Estate Planning Officers, School Management and Parent Representatives will be formed to consider the right solution for the accommodation pressures the projections may suggest.
- 9.3 Any statutory consultations will be conducted in line with the procedures set out in the [Schools \(Consultation\) \(Scotland\) Act 2010](#) as amended by the [Children and Young People \(Scotland\) Act 2014](#).

## **10. Background reading/external references**

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10.1 Background information can be found in the following reports considered by the Education Children and Families Committee:

[“School Roll Projections and Secondary Capacity Review”](#) – April 2023

[“School Roll Projections and Rising School Rolls”](#) – March 2022

## **11. Appendices**

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11.1 Appendix 1(a) – Primary School Roll Projections 2023-2033.

11.2 Appendix 1(b) – Secondary School Roll Projections 2023-2033.

11.3 Appendix 1 (c) – Analysis of Selected School Roll Projections.

## Appendix 1(a) – Primary School Roll Projections 2023-2033

School	Capacity	Classes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Action Required/Planned
Abbeyhill Primary School	231	9	182	183	177	182	187	180	179	172	174	175	180	None
Balgreen Primary School	420	14	345	332	303	298	284	276	268	265	263	273	272	None
Blackhall Primary School	504	18	370	351	329	326	314	313	305	302	308	305	301	None
Bonaly Primary School	462	16	398	376	352	333	318	290	284	272	271	267	267	None
Broomhouse Primary School	259	10	206	200	189	185	190	184	186	177	177	182	177	None
Broughton Primary School	462	16	351	369	369	371	364	365	352	339	332	327	327	None
Brunstane Primary School	420	14	263	263	259	251	238	225	217	209	196	196	188	None
Bruntsfield Primary School	630	21	607	590	571	543	518	490	476	457	446	455	448	None
Buckstone Primary School	462	16	409	399	366	348	315	294	273	259	249	253	238	None
Bun-sgoil Taobh na Pairce	462	16	399	399	397	407	404	417	427	429	430	432	432	None
Canaan Lane Primary School	420	14	88	132	173	218	261	299	304	307	305	307	306	None
Canal View Primary School	420	14	346	324	325	296	279	255	243	228	229	214	214	None
Carrick Knowe Primary School	504	18	336	336	326	323	333	323	324	321	317	319	315	None
Castleview Primary School	630	21	440	496	560	614	677	744	818	867	876	868	872	LDP: New Greendykes PS
Clermiston Primary School	504	18	429	428	403	393	382	374	363	354	342	344	341	None
Clovenstone Primary School	434	15	206	200	190	173	165	154	141	146	151	155	153	None
Colinton Primary School	315	12	154	156	151	145	135	128	128	125	123	124	123	None
Corstorphine Primary School	630	21	592	585	551	536	511	485	465	453	446	451	446	None
Craigentiny Primary School	420	14	321	306	309	310	293	277	285	278	287	284	281	None
Craiglockhart Primary School	476	17	321	303	302	304	299	300	301	306	321	321	322	None
Craigour Park Primary School	560	20	450	417	419	401	420	450	462	489	500	513	504	None
Craigroyston Primary School	434	15	326	340	336	342	341	320	307	296	287	283	284	None
Cramond Primary School	476	17	459	439	437	432	429	409	413	381	369	370	367	None
Currie Primary School	546	19	493	486	451	429	396	378	376	373	363	364	364	None
Dalmeny Primary School	112	5	85	90	75	74	71	68	68	66	66	67	66	None
Dalry Primary School	420	14	263	246	227	220	212	201	194	179	181	182	182	None
Davidson's Mains Primary School	630	21	521	498	481	447	428	410	388	375	374	374	374	None
Dean Park Primary School	546	19	496	495	503	520	532	550	556	562	571	586	572	LDP: Extension
Duddingston Primary School	434	15	379	368	364	365	355	350	350	349	346	344	343	None
East Craigs Primary School	476	17	403	409	405	390	383	374	368	363	359	359	352	None
Echline Primary School	420	14	286	281	285	286	305	308	330	338	330	324	321	None
Ferryhill Primary School	420	14	339	314	299	267	246	226	207	194	194	194	194	None
Flora Stevenson Primary School	630	21	542	492	459	434	407	371	354	332	331	323	315	None
Forthview Primary School	434	15	382	377	360	356	334	317	310	308	304	310	308	None
Fox Covert ND Primary School	329	13	273	260	248	254	243	232	222	232	224	224	213	None
Fox Covert RC Primary School	217	8	171	187	198	214	210	216	224	224	230	231	228	CityPlan 2030: New School
Frogston Primary School	434	15	392	418	432	482	515	522	528	519	538	558	546	LDP: Extension
Gilmerton Primary School	546	19	484	530	592	636	693	712	725	748	795	793	819	LDP: New Primary School
Gracemount Primary School	560	20	454	425	418	400	398	383	393	391	398	401	394	
Granton Primary School	560	20	439	407	387	392	396	416	415	427	435	447	458	
Gylemuir Primary School	546	19	454	471	479	491	471	466	475	486	484	475	466	
Hermitage Park Primary School	420	14	304	293	285	267	248	228	219	208	197	188	189	
Hillwood Primary School	84	4	65	63	74	90	88	85	86	83	83	84	83	LDP: Extension
Holy Cross RC Primary School	315	12	238	220	203	205	205	200	201	214	223	229	234	
James Gillespie's Primary School	630	21	540	503	459	413	363	348	334	332	327	324	324	

School	Capacity	Classes	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Action Required/Planned
Juniper Green Primary School	434	15	385	377	372	361	357	351	350	348	345	350	350	
Kirkliston Primary School	693	23	632	633	623	593	570	572	555	530	505	488	505	
Leith Primary School	476	17	306	305	302	301	308	312	319	318	333	349	373	
Leith Walk Primary School	420	14	223	198	195	193	185	165	160	160	160	160	160	
Liberton Primary School	476	17	395	384	378	365	348	339	331	322	319	317	316	
Longstone Primary School	315	12	248	265	280	281	283	289	289	295	287	282	284	
Lorne Primary School	259	10	175	162	146	133	128	128	124	118	115	114	113	
Maybury Primary School	630	21	0	36	87	168	270	392	534	634	651	642	633	Monitor
Murrayburn Primary School	420	14	331	305	283	252	224	212	191	181	181	181	181	
Nether Currie Primary School	210	7	180	185	183	196	193	195	198	197	196	199	191	
Newcraighall Primary School	210	7	177	209	270	331	395	460	536	598	625	642	680	LDP: New School
Niddrie Mill Primary School	434	15	344	368	371	349	344	331	320	312	311	311	312	
Oxgangs Primary School	434	15	318	296	274	269	246	219	209	192	192	192	186	
Parsons Green Primary School	420	14	275	261	268	265	269	270	270	267	270	268	270	
Pentland Primary School	504	18	506	486	478	472	451	422	422	407	415	413	415	
Pirniehall Primary School	329	13	293	276	280	282	294	317	343	365	393	393	414	LDP: New School
Preston Street Primary School	315	12	274	262	263	257	252	243	235	227	226	218	211	
Prestonfield Primary School	294	11	181	179	177	176	169	168	164	161	161	164	161	
Queensferry Primary School	504	18	535	581	617	684	711	741	765	788	791	795	777	LDP: New School
Ratho Primary School	294	11	248	242	240	233	228	232	231	231	229	219	221	
Roseburn Primary School	294	11	262	251	239	236	235	217	210	197	201	206	206	
Royal Mile Primary School	210	7	135	123	116	119	123	118	118	118	120	120	120	
Sciennes Primary School	630	21	594	570	543	520	476	450	427	429	428	429	424	
Sighthill Primary School	294	11	234	237	234	246	238	245	256	264	269	278	286	
South Morningside Primary School	630	21	576	527	473	403	364	313	298	290	284	279	291	
St Catherine's RC Primary School	210	7	205	200	196	199	198	197	200	203	208	211	206	Monitor
St Cuthbert's RC Primary School	210	7	187	189	187	181	185	190	188	195	200	207	212	Monitor
St David's RC Primary School	329	13	334	307	291	268	243	226	225	232	236	240	244	
St Francis' RC Primary School	294	11	291	291	289	304	320	328	328	336	336	333	336	Prioritise baptised RC pupils / new primary school at Greendykes.
St John Vianney RC Primary School	259	10	237	250	239	216	224	227	231	238	245	244	249	
St John's RC Primary School	434	15	368	365	356	355	346	344	335	338	336	340	339	
St Joseph's RC Primary School	329	13	305	283	271	268	257	248	251	238	239	241	239	
St Margaret's RC Primary School	210	7	85	85	89	94	98	99	103	108	110	108	107	
St Mark's RC Primary School	210	7	152	134	125	114	101	93	84	81	82	82	83	
St Mary's RC Primary School (Edin.)	434	15	314	289	285	284	258	238	227	223	220	220	220	
St Mary's RC Primary School (Leith)	420	14	289	283	275	261	260	255	242	252	255	259	265	
St Ninian's RC Primary School	315	12	190	180	161	150	145	138	139	137	140	141	142	
St Peter's RC Primary School	434	15	323	291	266	245	219	207	201	201	199	200	195	
Stenhouse Primary School	420	14	306	280	270	266	254	256	260	258	266	267	263	
Stockbridge Primary School	294	11	238	227	224	208	208	188	180	177	174	172	173	
The Royal High Primary School	420	14	313	319	309	307	301	292	296	304	308	311	309	
Tollcross Primary School	315	12	251	246	234	215	199	185	179	179	170	168	167	
Towerbank Primary School	630	21	512	492	448	414	396	376	357	352	342	342	342	
Trinity Primary School	630	21	568	554	550	518	497	482	465	463	469	458	463	
Victoria Primary School	434	15	322	337	348	375	394	409	439	470	511	535	551	Monitor. Designed to be extended.
Wardie Primary School	560	20	440	414	393	371	362	358	341	333	331	333	331	
<b>Totals</b>	<b>38,164</b>	<b>1,334</b>	<b>30,058</b>	<b>29,493</b>	<b>28,973</b>	<b>28,663</b>	<b>28,279</b>	<b>27,950</b>	<b>27,971</b>	<b>28,004</b>	<b>28,139</b>	<b>28,225</b>	<b>28,222</b>	



## Appendix 1(b) – Secondary School Roll Projections 2023-2033

School	Revised Planning Capacity	Current Roll	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Action Required/Planned
Balerno Community High School	924	893	903	906	906	908	913	918	918	918	918	918	None
Boroughmuir High School	1680	1541	1535	1537	1577	1574	1571	1570	1562	1518	1405	1359	Revised Planning Capacity TBC
Broughton High School	1449	1276	1286	1274	1259	1247	1256	1248	1248	1225	1213	1198	Revised Planning Capacity TBC
Castlebrae Campus	700	518	574	607	655	681	741	795	837	916	1019	1087	Extension
Craigmount High School	1603	1339	1351	1374	1398	1461	1604	1726	1801	1853	1881	1897	Revised Planning Capacity TBC - Extension
Craigroyston Community High School	854	741	753	761	763	787	832	855	855	873	884	879	Revised Planning Capacity TBC - Extension
Currie Community High School	1000	851	868	894	921	939	956	954	950	955	917	914	Revised Planning Capacity for new build TBC
Drummond Community High School	812	570	589	572	558	538	549	566	574	584	589	589	Revised Planning Capacity TBC
Firrhill High School	1428	1331	1322	1298	1288	1308	1345	1329	1349	1335	1318	1270	Revised Planning Capacity TBC
Forrester High School	1078	815	827	845	855	847	845	830	802	785	762	766	Revised Planning Capacity TBC
Gracemount High School	847	631	646	647	640	641	662	662	702	702	720	771	Revised Planning Capacity TBC
Holy Rood RC High School	1491	1163	1182	1218	1241	1241	1265	1302	1279	1256	1253	1259	Revised Planning Capacity TBC
James Gillespie's High School	1869	1628	1756	1832	1873	1865	1855	1819	1731	1668	1588	1546	Revised Planning Capacity TBC
Leith Academy	1148	982	968	951	943	924	932	911	916	894	869	850	Revised Planning Capacity TBC
Liberton High School	1200	857	880	907	932	980	1040	1113	1133	1144	1181	1189	Revised Planning Capacity for new build TBC
Portobello High School	1582	1423	1431	1427	1419	1402	1391	1372	1337	1321	1301	1303	Revised Planning Capacity TBC
Queensferry Community High School	1332	1129	1182	1241	1295	1358	1436	1490	1508	1544	1549	1546	Adaptations and Extension
St Augustine's RC High School	1134	948	1005	1031	1079	1152	1199	1225	1216	1202	1168	1139	Prioritise baptised RC - Revised Capacity TBC
St Thomas of Aquin's RC High School	931	799	826	819	804	803	801	789	736	710	694	668	Revised Capacity TBC
The Royal High School	1519	1476	1507	1492	1445	1414	1364	1293	1257	1226	1190	1177	Revised Planning Capacity with Extension TBC
Trinity Academy	1200	1000	1014	1018	1017	1017	1015	1015	1015	1015	1015	1016	Revised Planning Capacity for new build TBC
Tynecastle High School	1064	838	828	843	833	846	829	804	800	772	760	750	Revised Planning Capacity TBC
Wester Hailes High School	800	401	417	414	409	405	404	406	396	389	382	373	Revised Planning Capacity for new build TBC
<b>Total Roll</b>	<b>27,784</b>	<b>23,150</b>	<b>23,650</b>	<b>23,908</b>	<b>24,110</b>	<b>24,338</b>	<b>24,805</b>	<b>24,992</b>	<b>24,922</b>	<b>24,805</b>	<b>24,576</b>	<b>24,464</b>	

## Appendix 1 (c) – Analysis of Selected School Roll Projections

### PRIMARY

School	Action(s) Proposed	Status
Castlevew Primary School	LDP: New Greendykes PS	Early work to develop proposals for a new primary school in the Greendykes area of the city are underway. This work is focused on identifying an appropriate site for a new school. Initially stages of public engagement have been undertaken and this will be expanded prior to the summer.
Deanpark Primary School	LDP: Extension	Work to extend Deanpark Primary School and replace classrooms in temporary units is currently underway. The new classroom building has secured planning permission ( <a href="#">22/06325/FUL</a> ) and the construction contract will be tendered shortly. Anticipated completion date is in May 2025.
Fox Covert RC Primary School	CityPlan 2030: New School	New housing developments in the west of the city at Maybury and proposed sites in the CityPlan 2030 around the airport are within the catchment area of Fox Covert RC Primary School. A new Roman Catholic Primary School in this area of the city has been identified as a requirement in the CityPlan. Until this provision is made, the roll at Fox Covert RC Primary School will be monitored and temporary measures applied as required.
Frogston Primary School	LDP: Extension	Frogston Primary School was designed to be extended to meet anticipated demand from the new housing developments it serves. This demand has been generated sooner than anticipated and work is under way to deliver the school extension.
Gilmerton Primary School	LDP: New School	Early work to develop proposals for a new primary school in the Gilmerton area of the city are underway. Initially stages of public engagement will begin in April 2024 after the Easter break with plans for a statutory consultation after the summer.
Hillwood Primary School	LDP: Extension	Projections do not show significant growth at Hillwood Primary School. However, officers believe that the projections understate the impact of new housing in the area and plans to increase Hillwood's capacity will be developed with the school community prior to summer 2024.
Maybury Primary School	Monitor	Maybury Primary School will open in August 2024 with a P1 intake only. Projections show the school exceeding its capacity by 2030. The growth of new schools is challenging to forecast. Accordingly, the growth of Maybury PS will be monitored and proposals to address any accommodation pressures developed at the appropriate time.
Newcraighall Primary School	Monitor	Delays in the delivery of the new Newcraighall Primary School are linked to delays in the delivery of new housing in the development site. Pupil generation from the delayed new housing is still factored into projections suggesting that the projections are overstated.

School	Action(s) Proposed	Status
		However, higher P1 intakes mean growing pressure on Newcraighall Primary School and plans for the delivery of temporary accommodation are in development in case they are required as an interim measure.
Pirniehall Primary School	LDP: New School	Early work to develop proposals for a new primary school in the Granton Waterfront area of the city are underway. Initially stages of public engagement will begin in April 2024 after the Easter break with plans for a statutory consultation after the summer. The new school is planned for delivery in August 2028 and will take pressure off Pirniehall Primary School.
Queensferry Primary School	LDP: New School	The establishment of a new primary school at Builyeon Road in Queensferry and catchment changes to take pressure off Queensferry Primary School were <a href="#">approved by Council in February 2024</a> .  The creation of temporary classrooms in the Early Years annexe of the school will provide additional capacity until the delivery of the new school. A long-term plan for the permanent expansion of the school is being developed as part of a master-planning exercise considering opportunities to create a community hub and improved Council and partner service provision in Queensferry.
St Francis RC Primary School	Prioritise baptised RC pupils / new primary school at Greendykes.	Baptised Roman Catholic pupils will be prioritised where required to address capacity issues. The delivery of a new non-denominational primary school in the Greendykes area will mean that pressure from pupils unable to secure a place at St Francis RC Primary School will be accommodated.
Victoria Primary School	Monitor	Victoria Primary School was designed to be extended to meet anticipated demand from the new housing developments in its catchment area. P1 intakes will be monitored and plans for the extension developed at the appropriate time.

## SECONDARY

School	Action(s) Proposed	Status
Castlebrae High School	Extension	Castlebrae High School was designed with an expansion strategy to take it from capacity of 700 pupils to capacity of 1,200 pupils. This strategy and other solutions are being reviewed and a Business Case prepared to identify funding in the Council's Capital Investment Programme to allow delivery of the best value solution.
Craigmount High School	Extension	Extension of Craigmount High School is necessary to address growing demand from new housing developments in its catchment area, most notably at Maybury. Early work on development of plans for the expansion of the school is in progress and this will be shared with the school community after Easter 2024.

School	Action(s) Proposed	Status
Craigroyston High School	Extension	New housing in the Granton Waterfront area means that expansion of Craigroyston High School is necessary. The relocation of Craigroyston Early Learning and Childcare Centre from Craigroyston High School to the new Macmillan Hub will allow the creation of new spaces for the school. Other internal works will also provide additional capacity. However, early work on development of plans for extension of the school are also in development and will be shared with the school community at the end of 2024.
Queensferry High School	Extension	In February 2024 <a href="#">proposals for a new school on the Leisure Centre site in Kirkliston were rejected by the Council</a> . Accordingly plans for a permanent extension of Queensferry High School are in the early stages of development. These plans along with any temporary adaptations or accommodation required will be shared with the school community prior to the summer 2024.
St Augustine's RC High School	Prioritise baptised RC	Baptised Roman Catholic pupils will be prioritised as required.